



FARM BUREAU PRIORITY AGRICULTURE LINES - COMPARISON OF THIS YEAR'S LEVELS OF AGRICULTURE APPROPRIATIONS TO LAST YEAR'S

APPROPRIATION LINE	LAST YEAR'S AGRICULTURE APPROPRIATIONS INITIALLY APPROVED BY THE LEGISLATURE	AGRICULTURE APPROPRIATIONS ACTUALLY PROVIDED LAST YEAR BECAUSE OF SPENDING FREEZES	AGRICULTURE APPROPRIATIONS FOR THIS YEAR'S BUDGET ¹	PA FARM BUREAU RECOMMENDED AGRICULTURE APPROPRIATIONS FOR THIS YEAR
State Assistance – Federal Crop Insurance	\$1.75 million	1.146 million	\$600 thousand	\$2.5 million
Ag Appropriation to Conservation Districts	\$1.66 million	\$1.66 million	\$1.65million	\$2.194 million
Department of Agriculture – Agricultural Research	\$1.87 million	\$1.64 million	\$1.0 million	\$1.5 million
Animal Health Commission	\$6 million	\$5.15 million	\$5.15 million	\$6 million
Farm Safety	\$110 thousand	\$89 thousand	\$89 thousand	\$100 thousand
Hardwoods Research and Promotion	\$760 thousand	\$706 thousand	\$240 thousand	\$700 thousand
Payments to PA Fairs	\$3.9 million	\$3.617 million	\$2.0 million	\$3.0 million
Animal Indemnities	\$20 thousand	\$10 thousand	\$5 thousand	\$15 thousand
Product Promotion and Marketing	\$839 thousand	\$518 thousand	\$0	\$300 thousand
Future Farmers	\$103 thousand	\$83 thousand	\$60 thousand	\$ 100 thousand
Agriculture and Rural Youth	\$109 thousand	\$54 thousand	\$48 thousand	\$100 thousand
Transfer to Nutrient Management Fund	\$3.277 million	\$3.138 million	\$3.1 million	\$3.6 million

APPROPRIATION LINE	LAST YEAR'S AGRICULTURE APPROPRIATIONS INITIALLY APPROVED BY THE LEGISLATURE	AGRICULTURE APPROPRIATIONS ACTUALLY PROVIDED LAST YEAR BECAUSE OF SPENDING FREEZES	AGRICULTURE APPROPRIATIONS FOR THIS YEAR'S BUDGET ¹	PA FARM BUREAU RECOMMENDED AGRICULTURE APPROPRIATIONS FOR THIS YEAR
Transfer to Farm Products Show Fund	\$2.961 million	\$2.86 million ²	\$2.86 million ³	\$3.565 million
Agricultural Excellence Programs	\$421 thousand	\$313 thousand	\$313 thousand	\$600 thousand
Administration of Farmland Preservation Program	\$556 thousand	\$509 thousand	\$280 thousand	\$295 thousand
TOTAL	\$24.336 million	\$21.493 million	\$17.395 million	\$24.569 million

¹ Reflects the levels prescribed for FY 2010 in House Bill 1416, Printer's Number 2772.

² The livestock shows identified in note 3 received a total of \$525 thousand in appropriations last year.

³ In addition to this appropriation, House Bill 1416 would provide \$205 thousand to the livestock show, \$205 thousand to the open dairy show, \$40 thousand to the junior dairy shows, and \$50 thousand to the 4-H club shows. Total appropriations for show operations would equal \$500 thousand.